

# Annual Report for Contributions Plans - 2023-2024

Required under CI 35A of the EP&A Regulation\*

Contributions Plan	Project ID	Project description	The kind of public amenity or service	Monetary amount expended from development contributions A	Value of land dedication B	Value of material public benefit provided	Contribution expended to date =A+B+C	Temporary borrowing	Project status	% of cost funded by contributions	Comments
s7.12 - CBD	PM22_302106	401133 - Renew playground-Sanders Park-Consultation/Design	Recreation	\$100,000.00			\$100,000.00		Completed	100%	
s7.12 - CBD	PM23_302305	401207 - CBD North Place Framework Plan	Walkway	\$18,799.16			\$18,799.16		Underway	100%	Awaiting input from CBD Implementation Plan
s7.12 - CBD	PM23_302306	401208 - CBD- South Place Framework Plan	Walkway	\$18,799.15			\$18,799.15		Underway	100%	Awaiting input from CBD Implementation Plan
s7.12 - CBD	PM23_302331	401230 - Chatswood CBD Strategy Implementation	Walkway	\$149,511.50			\$149,511.50		Underway	100%	Project scheduled for completion in 24/25. Initial internal stakeholder consultation, issues identification, and technical review completed. Further stakeholder consultation, options testing underway
s7.12 - CBD	PM21_301811	400833 - CBD laneways activation Post Office Lane Chatswood – construction	Walkway	\$10,900.78			\$10,900.78 ...		Completed	100%	
s7.12 - CBD	PM21_301812	400834 - CBD laneways activation Charlotte/Anderson Chatswood – construction	Walkway	\$16,041.27			\$16,041.27		Completed	100%	
s7.12 - CBD	PM23_302372	400917 - New footpaths – footpath missing links program	Walkway	\$187,272.00			\$187,272.00 ...		Completed	100%	
s7.12 - CBD	PM23_302409	401232 - Sportsground Pavilion Rolling Program	Recreation	\$1,900.00			\$1,900.00		Underway	100%	Consultant engaged and concept designs completed. Currently finalising stakeholder feedback to inform detailed design. Due for completion by August 2024.
s7.12 - Non-CBD	PM23_302374	401176 - Pedestrian ramps - Construction - Various locations	Walkway	\$9,722.70			\$9,722.70		Completed	100%	
s7.12 - Non-CBD	PM21_300583	400973 - Renew playground-Bales Park-Construction	Recreation	\$173,938.29			\$173,938.29		Completed	100%	
s7.12 - Non-CBD	PM23_302359	400114 - Hampden Road Artarmon, streetscape stage 2 - Construction	Walkway	\$1,644,663.01			\$1,644,663.01		Underway	100%	Current stage - Stage 5 & 4 Broughton Road to Francis Road , retail side - retaining wall cladding
s7.12 - Non-CBD	PM23_302362	401000 - Naremburn local centre streetscape - design	Open Space	\$72,189.52			\$72,189.52		Underway	10%	really starting to take shape
s7.12 - Non-CBD	PM21_300142	401123 - Renew centre cricket wickets-rolling renewals various sites-Implementation	Public park	\$13,636.36			\$13,636.36		Completed	100%	
s7.12 - Non-CBD	PM23_302101	401125 - Renew sportsground light globes-rolling renewals at various sites-Implementation	Public park	\$24,546.25			\$24,546.25		Completed	100%	
s7.12 - Non-CBD	PM21_301953	400975 - Upgrade Muston Park Wisteria Walk - Planning	Recreation	\$12,447.60			\$12,447.60		Completed	100%	
s7.12 - Non-CBD	PM22_302230	401175 - Edward Street Pedestrian and Cyclist Improvement Works - Construction	Walkway	\$48,245.75			\$48,245.75		Underway	100%	Council commences design development of this project beginning April 2025
s7.12 - Non-CBD	PM24_302186	400054 - Willoughby Leisure Centre – Construction for major upgrade of pool hall	Recreation	\$8,106,355.08			\$8,106,355.08 ...		Underway	48%	Excavation works and concrete encapsulation of the site complete.
s7.12 - Non-CBD	PM22_302098	401122 - Renew water tank-Bicentennial Oval-Construction	Public park	\$111,406.82			\$111,406.82		Completed	100%	
s7.12 - Non-CBD	PM22_302120	401126 - Renew/Upgrade Thomson Park synthetic surface, walls, fences & spectator seating-Consultation/Design	Public park	\$1,424,999.89			\$1,424,999.89		Completed	100%	
s7.12 - Non-CBD	PM23_302056	401225 - Smith St&High St, Chatswood shared path-Detailed Design	Pathway	\$119,985.00			\$119,985.00		Completed	100%	
s94 - Parking	PM23-302120	401171 - Disabled Parking Spaces in Council on and off street parking areas in Priority Areas in Willoughby LGA - Audit and Design	Walkway	\$89,871.92			\$89,871.92		Completed	100%	
S7.11 - Open Space Recreation	PM22_302100	401124 - Renew remote irrigation/lighting controllers-rolling renewals at various sites-Implementation	Public park	\$13,470.00			\$13,470.00		Completed	100%	
S7.11 - Open Space Recreation	PM23_302329	401227 - Bike Plan 2024 and Minor Bicycle Improvements	Pathway	\$54,350.00			\$54,350.00		Completed	100%	
S7.11 Plan Administration	NA	104305 - Main Project - Contribution Specialist		\$109,390.00			\$109,390.00		N/A		
S94 - Traffic Facilities	PM23_302459	401242 - Willoughby Leisure Centre & Nine Mirvac Traffic Study	Walkway	\$96,530.91			\$96,530.91		Completed	100%	
S94 - Traffic Facilities	PM24_302121	400099 - Shared path detailed design for Pacific Highway (Chatswood to St Leonards)	Walkway	\$211,000.32			\$211,000.32 ...		Underway	100%	TfNSW replied to Council with another round of changes to TCS designs. Council are underway in updating the plans.
S94 - Traffic Facilities	PM23_302325	401224 - Road Network Performance Monitoring	Walkway	\$19,220.10			\$19,220.10		Completed	100%	

\$12,859,193	\$ (total contributions expended)
\$36,387,645	\$ (total contributions received)

EP&A Regulation requirement:

\* CI 35A of the Regulation includes the following matters to be included in annual reports of councils:

(1) A council must disclose, in its annual report, how section 7.11 contributions or section 7.12 levies have been used or expended under each contributions plan.

(2) The following details must be included for each project for which the contributions or levies have been used or expended—

(a) the project identification number and description,

(b) the kind of public amenity or service to which the project relates,

(c) the amount of monetary contributions or levies used or expended on the project,

(d) the percentage of the cost of the project funded by contributions or levies,

(e) the amounts expended that have been temporarily borrowed from money to be expended for another purpose under the same or another contributions plan,

(f) the value of the following used for the project—

(i) land,

(ii) material public benefit other than money or land,

(g) whether the project is Not Completedd.

(3) The annual report must also include—

(a) the total value of all contributions and levies received during the period covered by the annual report, and

(b) the total value of all contributions and levies expended during the period covered by the annual report.

(4) The information required to be included in the annual report must also be published on the NSW planning portal.

